

## Appendix 1 - Capital Letters of Offer

Projects	Funder	Amount
COVID-19 Letter of Variance	DfC	4,039,000.00
Pro-Kick Community Gym	DfC	73,525.00
Forth Meadow Community Greenway	DfI	750,000.00
Forth Meadow Community Greenway	DfC	500,000.00
St. James Community Forum - revised CFF	DfC	85,000.00
Lagan Valley/Village Youth & Community Centre	DfC	35,000.00
Lagan Gateway Greenway	DFI	2,000,000.00
Marrowbone Playing Fields	DFC	200,000.00
City Cemetery	DFC	75,000.00
New Colin Park	DFC	600,000.00
Blanchflower Improvements	DFC	250,000.00
Avoniel	DFC	250,000.00
Ballysillan Playing Fields	DFC	200,000.00
Colin Glen Trust	DFC	310,000.00
Lagan Gateway	DFC	469,638.51
St Comgalls - revised LoO (date extension)	SIF	3,492,500.00
Colin Glen TRPSI - Letter of Variation	DAERA	437,618.00
Colin Glen Zip Lines - Letter of Variation 3	DAERA	500,000.00
Blackmountain Shared Space - Phase 2	IFI	500,000.00
Mornington Community Project	SIF	411,186.00
COVID-19 Letter of Variance No. 3	DfC	4,039,000.00
Belfast Bikes Project (COVID)	DfI	100,000.00
Colin Active Travel Route - Appointment of Consultants OBC	DfC	7,317.00
Colin Glen Zip Lines - Letter of Variation 4	DAERA	500,000.00
Páirc Nua Chollan	TEO	5,544,944.00
Glenbryn Play Park	TEO	391,736.00
Pro-Kick Community Gym	TEO	191,471.00
Marrowbone Millennium Park	TEO	2,309,677.00
Grosvenor Playpark Upgrade	DFC	145,000.00
COVID-19 Letter of Variance No. 4	DfC	4,039,000.00
Girdwood Procurement of ICT team	DFC	410,274.35
Fixtures and Fittings for new Walkway Community Centre	DFC	133,690.18
Colin Glen TRPSI - Letter of Variation 2	DAERA	437,505.00
Marrowbone Millennium Park	TEO	2,309,677.00
Ballysillan Playing Fields	TEO	5,085,636.00
Walkway Community Centre	SIF	1,600,993.70
Avoniel Leisure Centre - Additional Funding Request	DFC	200,000.00
Blanchflower Playing Field Improvements	DFC	400,000.00
Public Realm Work in Adelaide Street	DfI	271,250.00
Clarawood Playpark	DFC	97,860.00
Colin Glen Tust - Additional funding	DFC	105,000.00
Colin Valley Football Club Community Club House	UV	712,164.00
Whiterock 3G Pitch (Carpet Replacement)	DFC	69,594.15
Ballysillan 3G Pitch (Carpet Replacement)	DFC	78,176.90
Black Mountain Shared Space Project	SEUPB	€ 6,302,716.83
Colin Glen Ziplines LoV5	DAERA	500,000.00
Black Mountain Shared Space – Community Office Units	DFC	354,200.00
Colin Glen Tust - Additional funding ii	DFC	84,000.00
Berlin Swifts Fencing - Additional funding	DFC	12,000.00
Colin Urban Village - Active Travel Network OBC	DFI	7,317.00
COVID-19 Letter of Variance No. 5	DfC	4,039,000.00
New Colin Park (Páirc Nua Chollan) - Additional Funding	DFC	90,000.00
Active Travel Projects	DFI	207,500.00
Black Mountain Shared Space - Replace fencing on the 'Finlay's Site'	DOJ	318,000.00
Lagan Gateway at Stranmillis	DFC	537,638.51
VOYPIC revised tripartite CFF and delivery agreement	DFC	945,222.00
Paisley Park - Appointment of Consultants	DFC	62,600.00
The Entries - Phase 2	DFC	150,000.00
Re-development of Pitt Park (UV)	TEO	1,351,224.00
Marrowbone Millennium Park - Amendment Letter (3)	TEO	2,584,433.00
Public Realm Works - Heritage Centre (Roddy McSorley Museum - SOF)	DFC	250,000.00
Living With Water in Belfast	DfI	436,004.92
Frederick Douglass Statue	DfC	98,000.00
Paisley Park - Refurb Contract	DfC	1,296,000.00
Holylands Alleygating	DfC	120,000.00
Five Cs Enhanced Revitilisation	DFC	162,000.00
ABC Trust	DfC	700,000.00
St Comgalls - revised LoO	SIF	3,652,679.00
Coffee Culture	TEO	528,923.00